

		2009	2010	2011	2012	2013	2014	2015	2016	2017	
		1/4/09-1/2/10	1/3/10-1/1/11	1/2/11-12/31/11	1/1/12-12/29/12	12/30/12-12/28/13	12/29/13-12/28/14	12/29/14-1/3/16	1/4/16-1/1/17	1/2/17-	
OPERA HOUSE	Concessions	Café-Food, Non-Alcoholic Beverages	390,729	455,714	431,977	460,910	477,909	661,375	627,198	613,143	545,664
		Intermission Bars-Food Non Alc. Bev.	413,111	517,434	549,744	584,872	573,934	661,823	650,353	609,886	486,304
		Alcoholic Beverages	688,674	812,870	879,508	937,448	915,202	1,046,815	983,583	1,125,659	1,068,330
		<b>Total Concession Sales</b>	<b>1,492,514</b>	<b>1,786,018</b>	<b>1,861,229</b>	<b>1,983,230</b>	<b>1,967,045</b>	<b>2,370,013</b>	<b>2,261,133</b>	<b>2,348,689</b>	<b>2,100,298</b>
	Catering	Catering-Food	168,354	176,491	255,332	146,587	203,665	254,054	213,425	215,330	182,018
		Catering-Alcoholic Beverages	14,109	16,910	88,278	19,847	25,042	40,874	30,145	52,855	60,855
		Catering-Corkage	31,337	54,002	52,366	71,151	69,718	76,094	98,183	90,364	30,609
		Catering-OFF PREMISES	31,411	34,612	74,133	108,298	20,661	28,141	15,389	27,782	40,616
		<b>Total Catering Sales</b>	<b>245,211</b>	<b>282,015</b>	<b>470,109</b>	<b>345,883</b>	<b>319,085</b>	<b>399,163</b>	<b>357,141</b>	<b>386,332</b>	<b>314,098</b>
		<b>TOTAL OPERA HOUSE</b>	<b>1,737,725</b>	<b>2,068,032</b>	<b>2,331,337</b>	<b>2,329,113</b>	<b>2,286,130</b>	<b>2,769,176</b>	<b>2,618,274</b>	<b>2,735,021</b>	<b>2,414,397</b>
DAVIES SYMPHONY HALL	Concessions	Café-Food, Non-Alcoholic Beverages	-	-	-	-	-	-	-	-	-
		Intermission Bars-Food Non Alc. Bev.	252,496	236,841	252,990	298,139	297,036	326,934	381,455	381,378	324,450
		Alcoholic Beverages	473,297	473,156	513,566	569,899	576,662	666,150	661,930	708,011	676,408
		<b>Total Concession Sales</b>	<b>725,793</b>	<b>709,997</b>	<b>766,557</b>	<b>868,038</b>	<b>873,698</b>	<b>993,084</b>	<b>1,043,385</b>	<b>1,089,389</b>	<b>1,000,858</b>
	Catering	Catering-Food	152,717	164,028	353,062	150,262	142,092	236,159	215,218	226,836	196,935
		Catering-Alcoholic Beverages	13,528	8,526	83,795	26,761	24,105	93,821	73,289	24,951	43,566
		Catering-Corkage	26,404	40,559	23,609	27,606	30,584	53,688	69,020	24,556	23,030
		<b>Total Catering Sales</b>	<b>192,649</b>	<b>213,113</b>	<b>460,466</b>	<b>204,629</b>	<b>196,781</b>	<b>383,668</b>	<b>357,527</b>	<b>276,343</b>	<b>263,531</b>
		<b>TOTAL DAVIES SYMPHONY HALL</b>	<b>918,441</b>	<b>923,109</b>	<b>1,227,023</b>	<b>1,072,667</b>	<b>1,070,479</b>	<b>1,376,752</b>	<b>1,400,912</b>	<b>1,365,732</b>	<b>1,264,389</b>
	HERBST THEATRE	Concessions	Café-Food, Non-Alcoholic Beverages	-	-	-	-	-	-	-	-
		Intermission Bars-Food Non Alc. Bev.	24,275	26,817	30,834	25,938	9,620	-	9,667	22,742	22,693
		Alcoholic Beverages	27,459	39,510	39,858	36,134	11,751	-	14,410	37,577	41,684
		<b>Total Concession Sales</b>	<b>51,735</b>	<b>66,326</b>	<b>70,692</b>	<b>62,072</b>	<b>21,371</b>	<b>-</b>	<b>24,077</b>	<b>60,319</b>	<b>64,376</b>
Catering		Catering-Food	26,507	37,513	18,513	4,709	18,982	-	2,520	79,879	256,137
		Catering-Alcoholic Beverages	4,294	4,855	3,000	602	5,413	-	-	19,092	40,782
		Catering-Corkage	1,504	1,936	4,170	154	1,030	-	-	7,361	7,767
		<b>Total Catering Sales</b>	<b>32,305</b>	<b>44,304</b>	<b>25,683</b>	<b>5,465</b>	<b>25,425</b>	<b>-</b>	<b>2,520</b>	<b>106,331</b>	<b>304,685</b>
		<b>TOTAL HERBST THEATRE</b>	<b>84,040</b>	<b>110,630</b>	<b>96,375</b>	<b>67,537</b>	<b>46,796</b>	<b>-</b>	<b>26,597</b>	<b>166,650</b>	<b>369,061</b>
<b>TOTAL CONCESSION SALES</b>		<b>2,270,042</b>	<b>2,562,341</b>	<b>2,698,478</b>	<b>2,913,340</b>	<b>2,862,115</b>	<b>3,363,097</b>	<b>3,328,595</b>	<b>3,498,397</b>	<b>3,165,533</b>	
<b>TOTAL CATERING SALES</b>		<b>470,164</b>	<b>539,431</b>	<b>956,258</b>	<b>555,977</b>	<b>541,291</b>	<b>782,831</b>	<b>717,188</b>	<b>769,006</b>	<b>882,314</b>	
Other	Vending Machine Income	4,652	4,953	3,932	3,960	2,981	2,577	2,553	1,900	2,632	
	"SoundBox" Concessions	-	-	-	-	-	9,523	59,810	56,003	61,650	
	C + M Sales	-	-	-	-	-	-	-	198,053	246,439	
	<b>TOTAL OTHER SALES</b>	<b>4,652</b>	<b>4,953</b>	<b>3,932</b>	<b>3,960</b>	<b>2,981</b>	<b>12,100</b>	<b>62,363</b>	<b>255,956</b>	<b>310,721</b>	
<b>TOTAL SALES</b>		<b>2,744,858</b>	<b>3,106,725</b>	<b>3,658,667</b>	<b>3,473,277</b>	<b>3,406,386</b>	<b>4,158,028</b>	<b>4,108,146</b>	<b>4,523,358</b>	<b>4,358,568</b>	